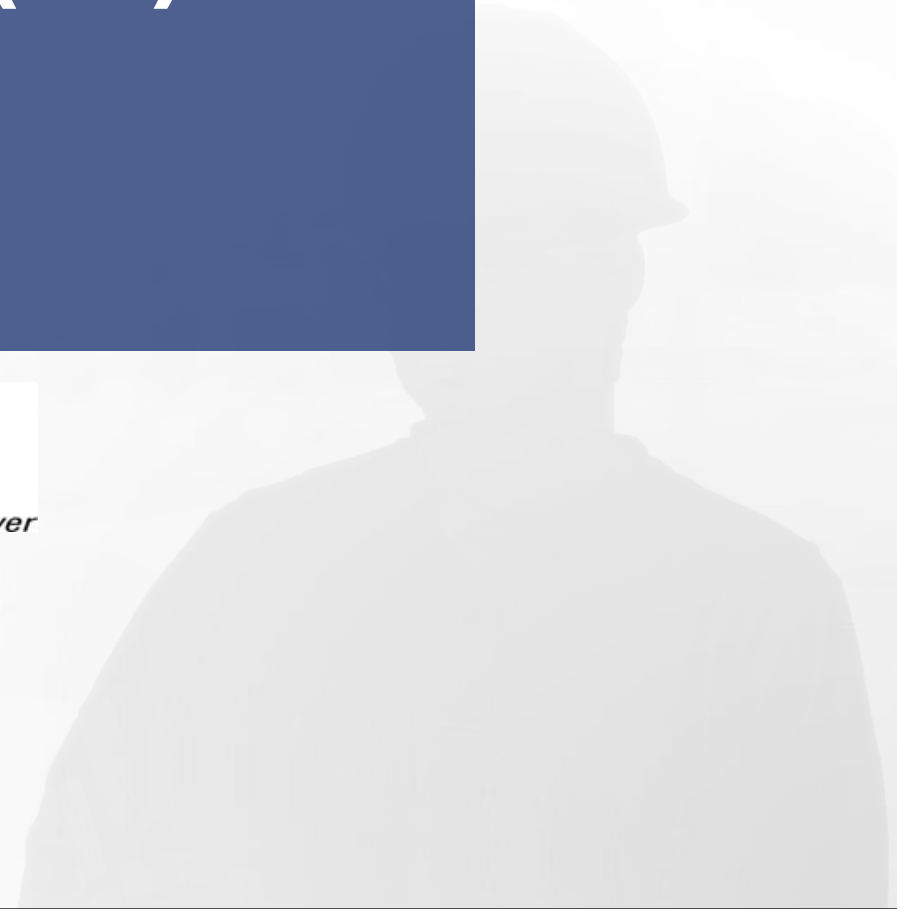


# Joint Integrated Resource Plan (IRP) Stakeholder Presentation February 3, 2016



# Agenda

## Welcome

1. IURC Director's Report Development Process
  2. Public Advisory Process Overview
  3. IRP Building Blocks & Development
  4. Load Forecasting
  5. Resources
  6. Scenarios and Sensitivities
- Lunch Break
7. Regional Transmission Organizations
  8. Resource Modeling
- Day in Review/Feedback  
Closing Remarks





**WELCOME (MARK MAASSEL, IEA - FACILITATOR)**

# Welcome and Objective

- The process of Integrated Resource Planning is accomplished using data, forecasts and strategic assumptions, conducting analyses to formulate a preferred resource plan for each utility and defining a short-term implementation plan
  - Key components of this complex process will be addressed at a high level in this presentation
  - At the end of this session you should understand the key components of the process and how they all fit together
  - Each company may apply principles with variation but the process is consistent
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